

After reviewing the third vendor for an ESM system replacement the team has concluded that Poll Chief would best fit our needs. Below is a very brief break down of the system functionality and costs of each vendor's solution with annual licensing fees.

SYSTEM FUNCTIONALITY	ESM	Poll Chief	Poll Chief Rating	EASY VOTE	Easy Vote Rating	Modus Election Manager	Modus Rating
Poll Worker Module	YES	YES	3	YES	2	YES	1
Election Worker Training Online	NO	Yes	3	No	0	Yes	2
Asset Management	YES	YES	3	YES	2	YES	1
Election Setup/Ballot Creation	YES	Maybe	0	NO	0	NO	0
HELP DESK/TICKETING	NO	YES	3	NO	0	NO	0
Modular Pricing	No	YES		YES		NO Contractual Pricing – 2 year contract	
Overall Ranking:			12		4		4
		Initial Cost:		Initial Cost:		Initial Cost:	
		Poll Chief Base Platform:	47,000	Easy Poll Worker	15000	41500	
		Poll Worker Mgmt	8000	Easy Inventory	15000		
		Poll Worker Portal	8000				
		Asset Mgmt	8000				
		Help desk/call center	8000				
		Customization & Implementation	5000		6000	7000	
Estimated Initial Setup Costs:			84,000		36,000	48,500	
Annual Recurring Fees			31,800		30,000	41,500	

5.2 Pricing

PollChief Elections Logistics Management

	<u>Initial Set-up Fee*</u>	<u>Annual Fee**</u>
<i>PollChief® Platform (essential)</i>	47,000	27,000
<i>PWMS Poll Worker Management</i>	8,000	1,200
<i>PRTL Poll Worker Portal</i>	8,000	1,200
<i>PAMS Asset Management</i>	8,000	1,200
<i>PHDS Help desk/Call Center</i>	8,000	1,200
TOTAL DATA WAREHOUSE	79,000	31,800

Assumes standard COTS PollChief product without modification.

Customizations

Modification	Hours	One Time Cost
Addition of Special Instructions field to building profile	8	800
Creation of dynamic label in communications for letters and email of Special Instructions	16	1600
Addition of drop-off locations	8	800
create a receipt for the deliveries to polling places	8	800
Driver photograph delivery storage point in assets app	10	1000
Total customization	50 hours	\$5000

Optional Mobile Apps:

App	One Time Fee
Site Survey App	\$1,000
Training Attendance	\$2,000
Work Attendance	\$1,000
Asset check-in/out	\$2,000
Help desk app	\$1,000

- ** Annual Fee includes:

Hosting	Remote backup of customer data
Help desk support	Annual software releases with system upgrade(s)
Maintenance	Add/Change consultation
10,000 voice calls/year (Additional blocks of 10,000 calls may be purchased for \$1,000.)	

- ***Deployment:

Training

FREE -- 50 Hours (via webinar)

Data Migration FREE -- 50 Hours

Hosting FREE

- The content management SharePoint site will be up within 2 working days of contract.
- The initial testing site will be live within 7 days of receiving the payment.
- The final acceptance test of a purely COTS (Commercial-off-the-shelf) is within 3 months of the contract. The deadline will be fine-tuned based the degree of modifications requested by your jurisdiction.
- 10,000 voice calls/year from Konnech communication server (Additional blocks of 10,000 calls may be purchased for \$1,000.)

***Deployment:

Training FREE -- 50 Hours (via webinar)

Data Migration FREE -- 50 Hours

Hosting FREE

The content management SharePoint site will be up within 2 working days of contract.

The initial testing site will be live within 7 days of receiving the payment.

The initial training will start within one month of contracting.

The final acceptance test is anticipated within 3 months of the contract. The deadline will be fine-tuned based the degree of modifications requested by your jurisdiction.